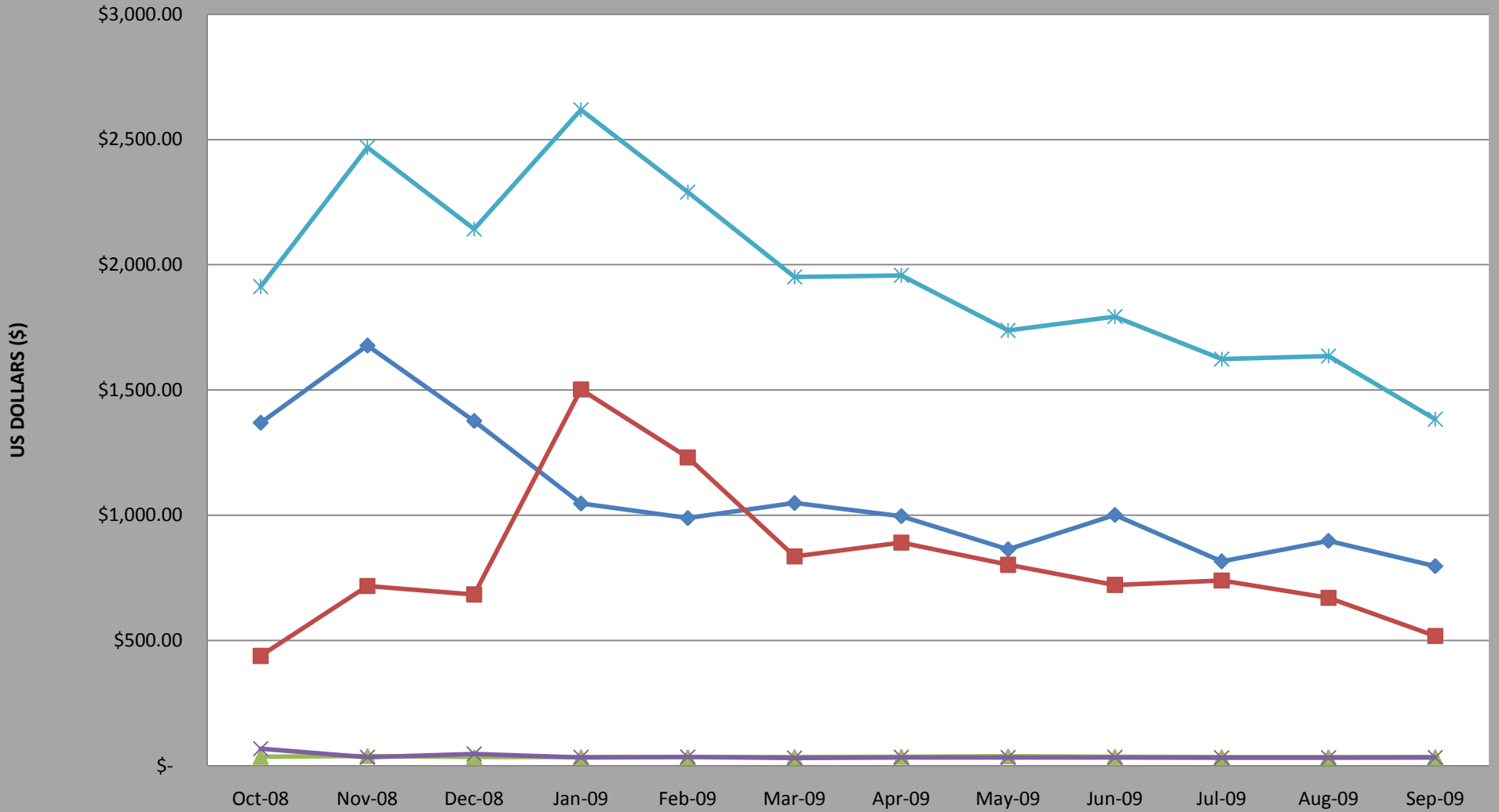
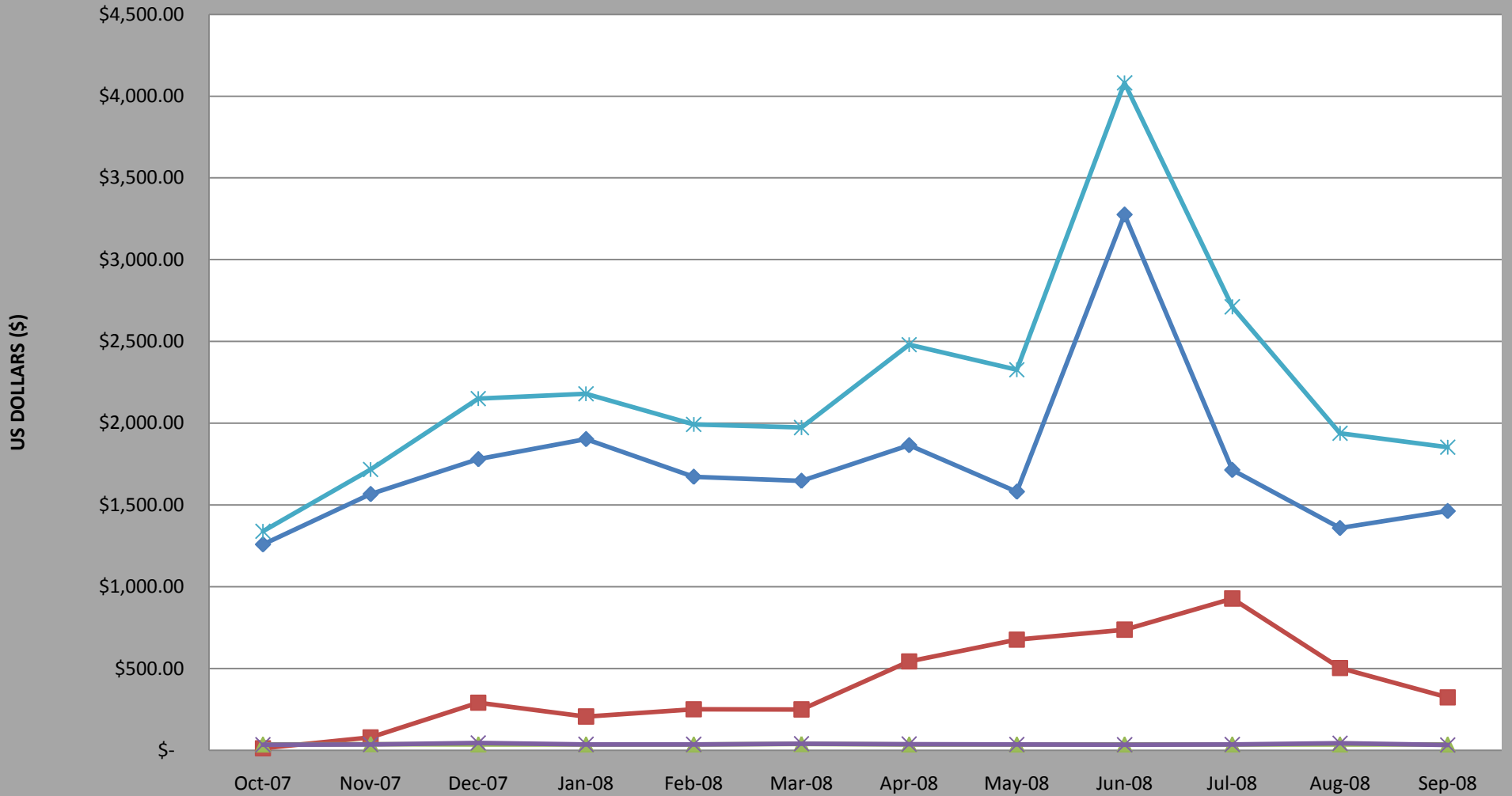


WATER UTILITIES FY 08/09



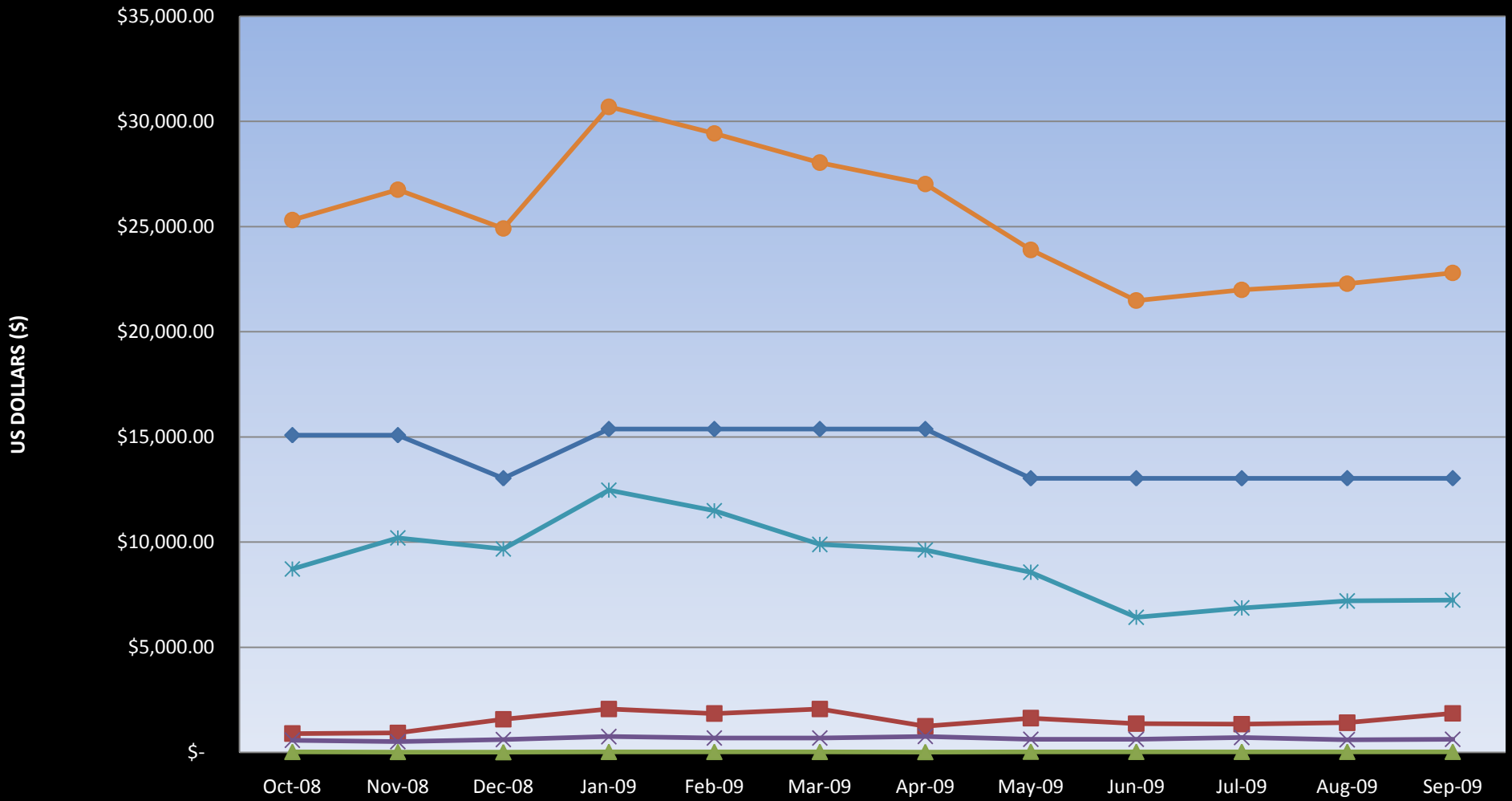
	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09
—◆— Amenity Facilities	\$1,369.48	\$1,677.47	\$1,376.46	\$1,046.93	\$988.84	\$1,049.04	\$996.53	\$864.24	\$1,001.44	\$815.93	\$897.84	\$797.04
—■— Irrigation	\$438.56	\$717.37	\$684.07	\$1,502.69	\$1,231.10	\$835.71	\$891.06	\$802.43	\$722.01	\$740.00	\$670.64	\$518.51
—▲— Lift Station	\$36.26	\$39.46	\$35.10	\$35.40	\$35.10	\$35.10	\$36.56	\$38.30	\$36.26	\$35.40	\$35.10	\$35.10
—×— Other	\$68.42	\$34.25	\$46.85	\$33.56	\$34.96	\$31.45	\$33.56	\$32.85	\$33.56	\$32.16	\$32.16	\$32.85
—×— TOTAL WATER	\$1,912.72	\$2,468.55	\$2,142.48	\$2,618.58	\$2,290.00	\$1,951.30	\$1,957.71	\$1,737.82	\$1,793.27	\$1,623.49	\$1,635.74	\$1,383.50

WATER UTILITIES FY 07/08



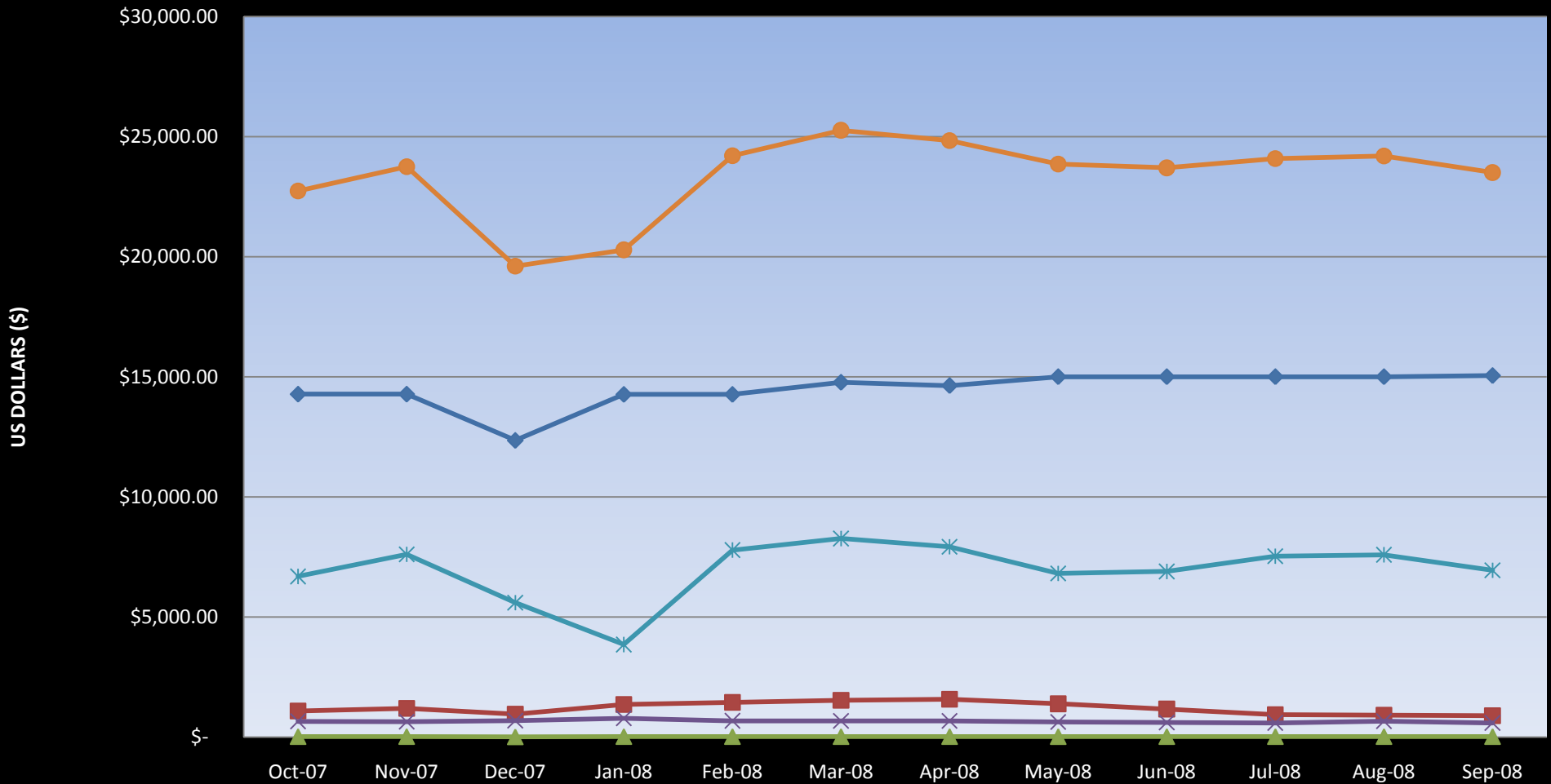
	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08
◆ Amenity Facilities	\$1,258.15	\$1,566.07	\$1,779.60	\$1,902.31	\$1,671.90	\$1,647.22	\$1,865.05	\$1,580.76	\$3,275.59	\$1,713.48	\$1,358.25	\$1,462.00
■ Irrigation	\$11.70	\$78.64	\$290.50	\$205.96	\$249.72	\$249.36	\$542.91	\$676.22	\$736.98	\$927.56	\$502.76	\$323.49
▲ Lift Station	\$35.10	\$37.14	\$35.70	\$35.40	\$35.10	\$37.44	\$35.10	\$35.10	\$35.10	\$35.40	\$35.40	\$35.10
✕ Other	\$33.50	\$34.96	\$44.76	\$35.65	\$35.65	\$39.16	\$37.05	\$34.96	\$33.56	\$34.96	\$41.96	\$32.16
✱ TOTAL WATER	\$1,338.45	\$1,716.81	\$2,150.56	\$2,179.32	\$1,992.37	\$1,973.18	\$2,480.11	\$2,327.04	\$4,081.23	\$2,711.40	\$1,938.37	\$1,852.75

ELECTRIC UTILITIES FY 08/09



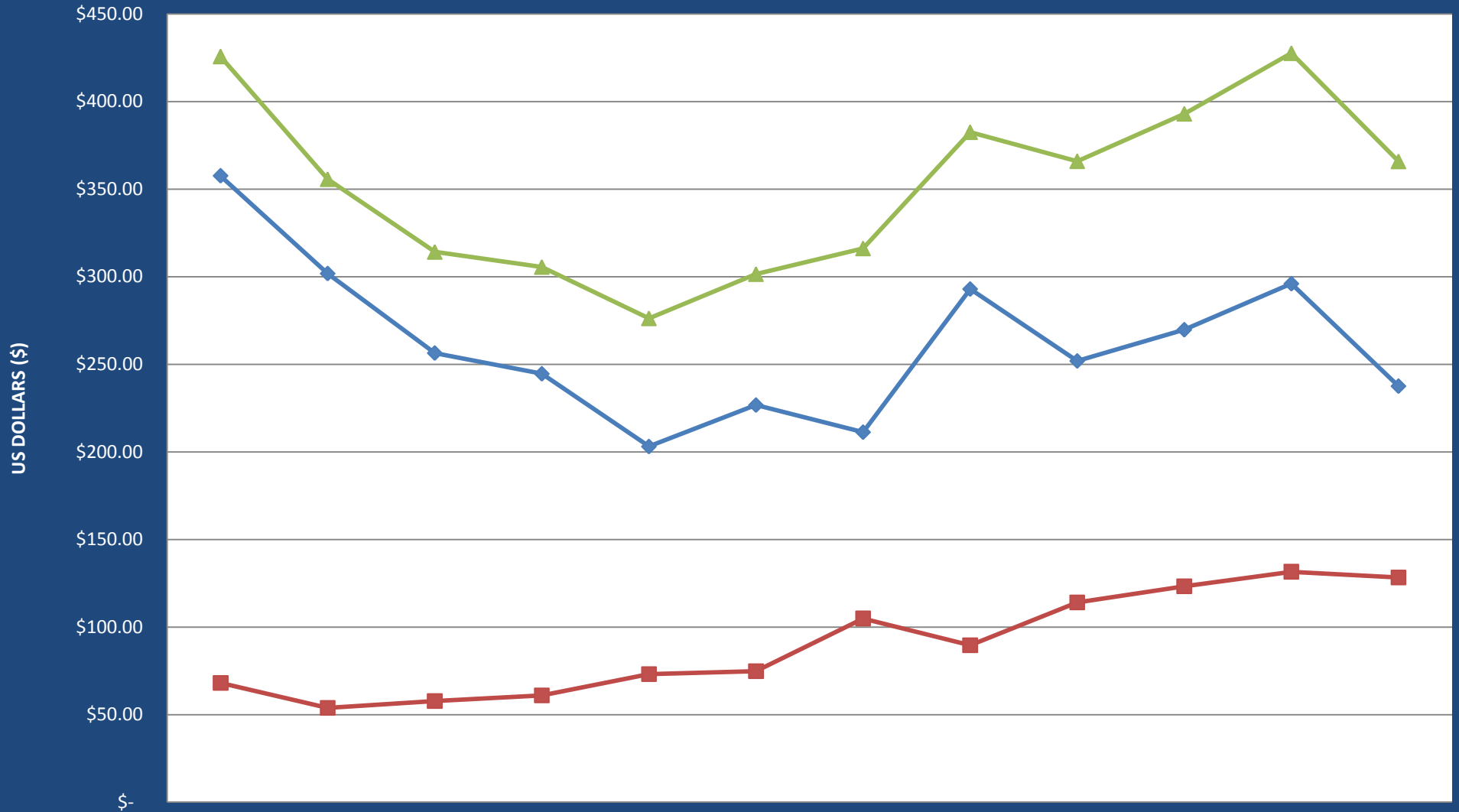
	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09
Street Lights	\$15,083.32	\$15,083.32	\$13,030.49	\$15,372.96	\$15,372.96	\$15,372.96	\$15,372.96	\$13,028.33	\$13,028.33	\$13,028.33	\$13,032.11	\$13,032.11
Irrigation Pumps	\$899.99	\$929.75	\$1,579.80	\$2,068.79	\$1,852.62	\$2,068.75	\$1,245.98	\$1,632.66	\$1,375.42	\$1,350.05	\$1,416.46	\$1,861.24
Controllers	\$24.60	\$22.71	\$13.58	\$25.44	\$24.94	\$25.06	\$19.40	\$34.77	\$28.27	\$29.26	\$28.51	\$28.95
Guardhouse & Gates	\$584.33	\$517.60	\$616.25	\$755.40	\$691.97	\$685.96	\$766.81	\$627.75	\$629.95	\$715.32	\$607.18	\$625.93
Amenity Facilities	\$8,725.31	\$10,200.42	\$9,673.03	\$12,470.72	\$11,489.30	\$9,888.89	\$9,621.76	\$8,569.00	\$6,423.88	\$6,870.21	\$7,202.80	\$7,247.45
TOTAL ELECTRIC	\$25,317.55	\$26,753.80	\$24,913.15	\$30,693.31	\$29,431.79	\$28,041.62	\$27,026.91	\$23,892.51	\$21,485.85	\$21,993.17	\$22,287.06	\$22,795.68

ELECTRIC UTILITIES FY 07/08



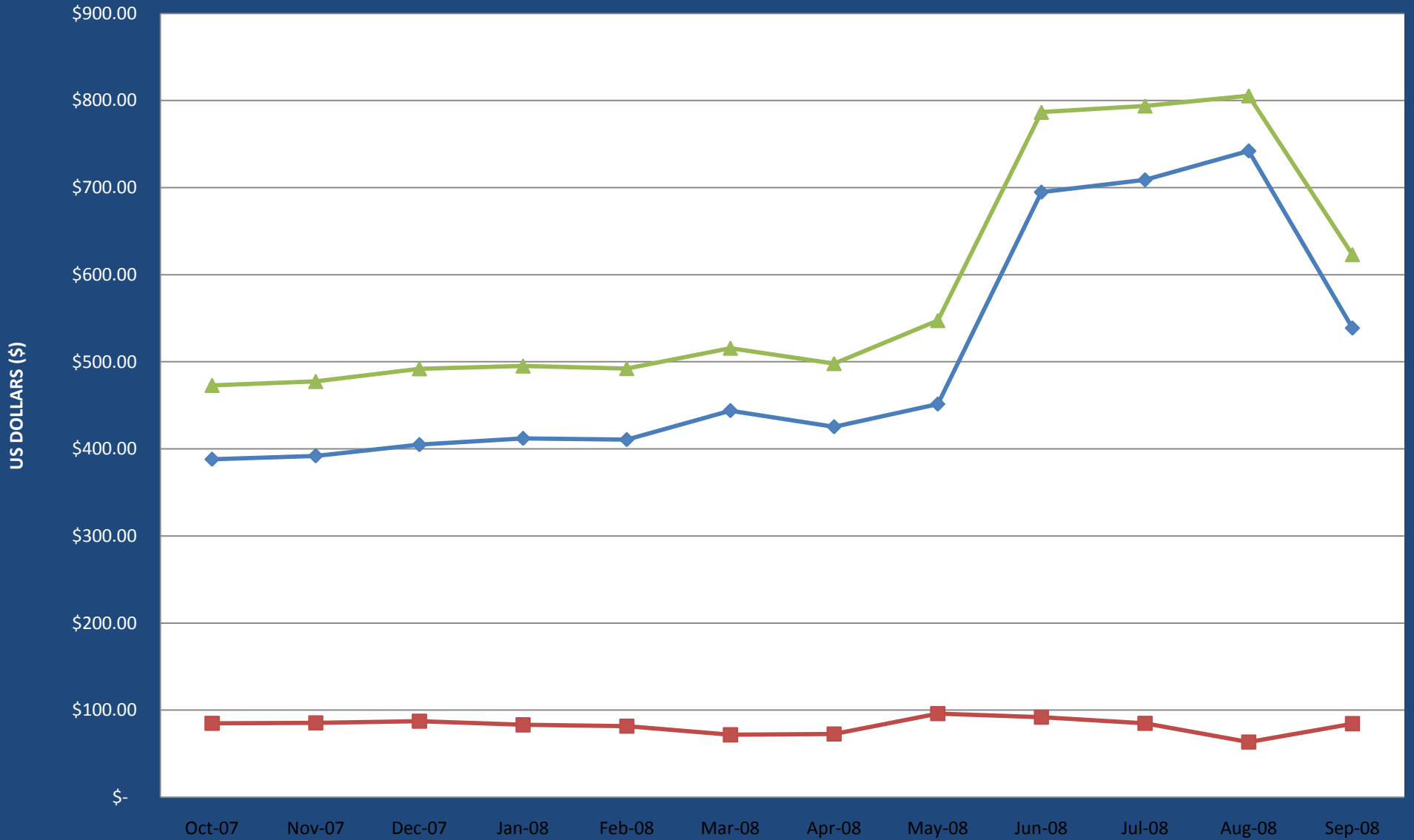
	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08
Street Lights	\$14,276.06	\$14,276.06	\$12,354.14	\$14,265.52	\$14,265.52	\$14,768.44	\$14,633.53	\$15,001.54	\$15,001.54	\$15,001.54	\$15,001.54	\$15,047.94
Irrigation Pumps	\$1,089.69	\$1,195.47	\$955.31	\$1,359.52	\$1,448.59	\$1,530.36	\$1,577.45	\$1,388.31	\$1,169.02	\$933.67	\$911.00	\$890.87
Controllers	\$23.88	\$24.42	\$13.48	\$24.40	\$23.87	\$23.77	\$24.49	\$23.03	\$23.65	\$23.56	\$24.49	\$23.65
Guardhouse & Gates	\$657.85	\$645.89	\$685.57	\$781.02	\$679.09	\$672.57	\$677.72	\$628.50	\$606.56	\$593.08	\$661.50	\$593.39
Amenity Facilities	\$6,690.65	\$7,607.68	\$5,601.71	\$3,855.36	\$7,786.27	\$8,266.84	\$7,923.89	\$6,815.96	\$6,898.36	\$7,532.26	\$7,591.64	\$6,947.73
TOTAL ELECTRIC	\$22,738.13	\$23,749.52	\$19,610.21	\$20,285.82	\$24,203.34	\$25,261.98	\$24,837.08	\$23,857.34	\$23,699.13	\$24,084.11	\$24,190.17	\$23,503.58

GAS UTILITIES FY 08/09



	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09
◆ Pesco Energy	\$357.55	\$301.78	\$256.41	\$244.58	\$203.09	\$226.72	\$211.27	\$292.92	\$251.89	\$269.71	\$295.98	\$237.54
■ TECO Gas	\$68.12	\$53.87	\$57.75	\$60.96	\$73.16	\$74.76	\$104.87	\$89.56	\$114.02	\$123.27	\$131.56	\$128.26
▲ TOTAL GAS	\$425.67	\$355.65	\$314.16	\$305.54	\$276.25	\$301.48	\$316.14	\$382.48	\$365.91	\$392.98	\$427.54	\$365.80

GAS UTILITIES FY 07/08



	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08
—◆— Pesco Energy	\$388.09	\$391.99	\$404.86	\$412.04	\$410.66	\$443.96	\$425.39	\$451.45	\$694.83	\$708.99	\$742.20	\$538.73
—■— TECO Gas	\$84.84	\$85.44	\$87.21	\$83.12	\$81.59	\$71.70	\$72.61	\$95.95	\$91.84	\$84.91	\$63.40	\$84.40
—▲— TOTAL GAS	\$472.93	\$477.43	\$492.07	\$495.16	\$492.25	\$515.66	\$498.00	\$547.40	\$786.67	\$793.90	\$805.60	\$623.13